

COUNTY ASSEMBLY OF SAMBURU



THE HANSARD

Tuesday, 23rd November, 2021

The Assembly met at the County Assembly chambers at 2:30 p.m.

Temporary Speaker, (Hon. Dorcas Lenkirasi) in the Chair

PRAYER

MOTION

Member, Budget and Appropriation Committee, (Hon. Jerias Leshoomo): Okay, thank you Madam Speaker. Madam Speaker, I want to read a Motion THAT this House debates and approves the report of the Committee on Budget and Appropriation on 2022-2023 County Annual Development Plan. Thank you Madam Speaker.

Temporary Speaker, (Hon. Doris Lenkirasi): Hon. Members, I propose THAT this House debates and approves the report of the Committee on Budget and Appropriation on 2022-2023 County Annual Development Plan.

Member, Budget and Appropriation Committee, (Hon. Jerias Leshoomo): Okay, thank you Madam Speaker. Madam Speaker, I beg to read a report on the Committee on Budget and Appropriation on 2022-2023 County Annual Development Plan. Madam Speaker, let me briefly give a background on the rationale for the preparation of County Annual Plan. Madam Speaker, the County faces a myriad of challenges, including insecurity, high level of illiteracy, high poverty level, poor roads network, insufficient water provision, food insecurity, insufficient public utilities, locust invasion and COVID-19 pandemic. There is a need to address these challenges to enhance socio-economic development in the County, and this forms the basis for this County Annual Development Plan.

Madam Speaker, the County Annual Development Plan is an annual component of the 5-year CIDP and it highlights the short-term priorities for the county. It's a requisite planning tool that must be tabled to the County Assembly for approval every year and charts how the County will efficiently fulfill its mandate. It outlines the priority projects/programmes for the county which will be implemented to overcome the identified development hurdles while at the same time spur sustainable economic growth in the County. The plan will also form the basis for all budgeting and spending as provided for in law.

Madam Speaker, the PFM Act. 2012 provides the basis at which County budget making process shall be carried out: in these context, the Constitution of Kenya 2010 Article 220. Section (2) provides that the National legislation shall prescribe: - the structure of the development plans and budgets of counties, when the plans and budgets of the counties shall be tabled in the county

assemblies; and the form and manner of consultation between the national government and county governments in the process of preparing plans and budgets.

Madam Speaker, In addition, the County government Act Section 8(e) provides that, the County Assembly shall approve the County Development Planning. The Public Finance Management Act. Section 126 (1) provides that every County government shall prepare a development plan in accordance with article 220(2) of the Constitution. Madam Speaker, these are the objectives of the County Annual Development Plan:

- a) Strategic priorities for the medium term that reflect the County government's priorities and plans
- b) A description of how the County government is responding to changes in the financial and economic environment.
- c) Programmes to be delivered with details for each programme of the strategic priorities to which the programme will contribute, the services or goods to be provided: measurable indicators of performance where feasible and the budget allocated to the programme
- d) Payments to be made on behalf of the county government, including details of any grants, benefits and subsidies that are to be paid;
- e) A description of significant capital developments:
- f) a detailed description of proposals with respect to the development of physical, intellectual, human and other resources of the county, including measurable indicators where those are feasible;

A summary budget in the format required by regulations; and h) Such other matters as may be required by the Constitution or this Act.

Such other matters as may be required by the Constitution or this Act.

Madam Speaker, Section 126(2) of Public Finance Management Act provides that the County Executive Committee member responsible for finance and planning shall prepare the development plan in accordance with the format prescribed by regulations.

Madam Speaker the report has analysis of 2022-2023 Annual Development Plan which is made from County Integrated Development Plan and other plans. The pages below show the figures of

the funds allocated for each Department, sources of revenue, interventions to reduce revenue gaps, resources mobilization, assets management and strategic financial management. Madam Speaker the Committee listed the following recommendations on ADP 2022/2023:

- 1) The County Executive respects the legal time lines in submission of ADP to give the County Assembly sufficient time as provided in section 129 (5) of the PFM Act,2012 to interrogate the document adequately.
- 2) The County Executive should ensure that there is a realistic budget in the ADP and reduce the expenditure on budgets to ensure that there would be reduced pending bills that accrue every FY due to poor fiscal planning.
- 3) That the sector working group to always engage with the sectorial Committee in order to ensure that the plan is done within the set time line.
- 4) The County Assembly approves the ADP 2022/2023 Pursuant to provisions of section 126 (3) of the Public Finance Management Act,2012.

Thank you Madam Speaker.

Temporary Speaker, (Hon. Lenkirasi Doris): Hon. Members, I now propose the Question THAT this House approves the report of the Committee on Budget and Appropriation on 2022/2023 County Annual Development Plan.

(Question put and Motion passed)

ADJOURNMENT

Temporary Speaker, (Hon. Lenkirasi Doris): Hon. Members, the time being seventeen minutes past three O'clock and there being no other business this Assembly now adjourns until 24th November, 2021 at 9:30 am.

