

REPORT OF THE COMMITTEE OF THE WHOLE

THE SAMBURU COUNTY SUPPLEMENTARY APPROPRIATION BILL, 2026

MOVER: To move that Hon. Chairperson, I beg to move, that the Committee do Report to the Assembly its consideration of the **Samburu County Supplementary Appropriation Bill, 2025** and its approval thereof **without** amendments.

CHAIRPERSON: *To Propose:* To put the question I will put the Question, which is that the Committee do report to the House its consideration of the **Samburu County Supplementary Appropriation Bill, 2026** and its approval thereof **without** amendments.

As Many as.....

Chairperson immediately leaves the Chair and Speaker resumes the Chair.

HOUSE RESUMES

CHAIRPERSON: To report Hon. Speaker, I beg to report that the Committee of the Whole has considered the **Samburu County Supplementary Appropriation Bill, 2026** and its approval thereof **without** amendments.

MOVER To move Hon. Speaker, I beg to move that the House do agree with the Committee on the said Report
Agreement To Report

(The Motion to be seconded)

SPEAKER Proposes I will propose the Question, which is that the House do agree with the Committee in the said Report.

SPEAKER: Puts I will put the Question, which is that the House do agree with the Committee in the said Report.

As Many as.....



Proposed Supplementary 2 Budget 2025-26

Ksh

Revenue

Own source revenue increase	40,000,000
Increase in mineral royalties	888,243
1310102 Second Kenya Devolution Support Program (KDSP II)	35,250,118
1310102 KUSP UIG	35,000,000
1310102 K-WASH	13,157,560
1310102 Kelcop	41,500,000
Total	165,795,921

Expenditure

SRC Salary implementation 2025-26	32,000,000
SAWASCO -KRA dues	3,000,000
KPLC	5,888,243
Second Kenya Devolution Support Program (KDSP II)	35,250,118 Rec
KUSP -UIG	35,000,000 Rec
K-WASH	13,157,560 Dev
Kelcop	41,500,000 Dev
Total	165,795,921

Sum before supplementary

8,109,381,173

Add new revenue

165,795,921

New Budget total

8,275,177,094

Reduce

Filloc

170,000,000 Dev

New Total

8,105,177,094

County Government of Samburu
Proposed Supplementary 2 Budget 2025-26
Explanatory Notes

Ksh

Conditional Grants Revenue

1310102 Second Kenya Devolution Support Program (KDSP II)	35,250,118
1310102 KUSP UIG	35,000,000
1310102 K-WASH	13,157,560
1310102 Kelcop	41,500,000
Sub total	124,907,678

Expenditure of Conditional Grants

Second Kenya Devolution Support Program (KDSP II)	35,250,118	Rec
KUSP. -UIG	35,000,000	Rec
K-WASH	13,157,560	Dev
Kelcop	41,500,000	Dev
Sub total	124,907,678	

Other Revenues

Own source revenue increase	40,000,000
Increase in mineral royalties	888,243

Total

40,888,243

Expenditure of other revenues

SRC Salary implementation 2025-26	32,000,000
SAWASCO -KRA dues	3,000,000
KPLC	5,888,243

Total

40,888,243

Sum before supplementary

8,109,381,173

Conditional grants revenue	124,907,678
Add new revenue	40,888,243

New Budget total

8,275,177,094

Reduction of conditional Grants

Flloca	170,000,000	Dev
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New adjusted Final Total

8,105,177,094

Before

BUDGET FOR FY 2025/2026 SUMMARY ANALYSIS

DEPARTMENT	RECURRENT (Ksh)	DEVELOPMENT (Ksh.)	TOTAL(K. sh)
County Assembly	569,616,860	60,482,510	630,099,370
County Executive	499,432,008	2,000,000	501,432,008
Finance, Economic Planning & ICT	1,006,574,380	38,978,387	1,045,552,767
Agriculture, Livestock Development, Veterinary Services & Fisheries	213,023,422	743,350,000	956,373,422
Water, Environment, Natural Resources & Energy	180,521,025	583,330,961	763,851,986
Education and Vocational Training	573,227,746	144,934,600	718,162,346
Medical Services, Public Health & Sanitation	1,551,624,543	102,600,000	1,654,224,543
Lands, Housing, Physical Planning & Urban Development	211,733,088	137,000,000	348,733,088
Roads, Transport & Public Works	97,218,696	302,519,245	399,737,941
Tourism, Trade, Enterprise Development & Cooperatives	252,448,280	198,197,530	450,645,810
Culture, Social Services, Gender, Sports & Youth Affairs	248,367,892	392,200,000	640,567,892
TOTAL	5,403,787,940	2,705,593,233	8,109,381,173
Percentages	67%	33%	

After

BUDGET FOR FY 2025/2026 SUMMARY ANALYSIS

DEPARTMENT	RECURRENT (Ksh)	DEVELOPMENT (Ksh.)	TOTAL(Ksh)
County Assembly	569,616,860	60,482,510	630,099,370
County Executive	537,320,251	2,000,000	539,320,251
Finance, Economic Planning & ICT	1,006,574,380	38,978,387	1,045,552,767
Agriculture, Livestock Development, Veterinary Services & Fisheries	213,023,422	784,850,000	997,873,422
Water, Environment, Natural Resources & Energy	183,521,025	426,488,521	610,009,546
Education and Vocational Training	573,227,746	144,934,600	718,162,346
Medical Services, Public Health & Sanitation	1,551,624,543	102,600,000	1,654,224,543
Lands, Housing, Physical Planning & Urban Development	246,733,088	137,000,000	383,733,088
Roads, Transport & Public Works	97,218,696	302,519,245	399,737,941
Tourism, Trade, Enterprise Development & Cooperatives	252,448,280	198,197,530	450,645,810
Culture, Social Services, Gender, Sports & Youth Affairs	283,618,010	392,200,000	675,818,010
TOTAL	5,514,926,301	2,590,250,793	8,105,177,094
Percentages	68%	32%	

Difference

111,138,361	115,342,440	4,204,079
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